



Metropolitan Buenos Aires Urban Transformation Project (P159843)

LATIN AMERICA AND CARIBBEAN | Argentina | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 6 | ARCHIVED on 24-Dec-2019 | ISR39554 |

Implementing Agencies: Province of Buenos Aires, Autonomous City of Buenos Aires, Ministry of Infrastructure and Public Services, Province of Buenos Aires, Secretariat for Social and Urban Integration (SECISYU), Autonomous City of Buenos Aires, Provincial Organization for Social and Urban Integration (OPISU), Province of Buenos Aires, Ministry of Economy and Finance, Autonomous City of Buenos Aires, General Secretariat, Autonomous City of Buenos Aires, Ministry of Economy, Province of Buenos Aires, Province of Buenos Aires Housing Institute

Key Dates

Key Project Dates

Bank Approval Date: 27-Feb-2017

Effectiveness Date: 21-Mar-2018

Planned Mid Term Review Date: 18-May-2020

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2023

Revised Closing Date: 30-Jun-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are to improve housing conditions and access to selected basic services and infrastructure in selected disadvantaged neighborhoods in the Buenos Aires Metropolitan Area (AMBA), and strengthen the institutional capacity for urban management at the metropolitan level.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Urban and social integration of Barrio 31 in CABA:(Cost \$194.57 M)

Habitat improvement of disadvantaged neighborhoods in Greater Buenos Aires:(Cost \$36.30 M)

Strengthening institutional capacities for metropolitan urban management:(Cost \$3.00 M)

Project Management and Monitoring – CABA:(Cost \$7.00 M)

Project Management and Monitoring – PBA:(Cost \$1.12 M)

Front End Fees:(Cost \$0.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



CABA has completed medium voltage infrastructure works and is advancing with basic infrastructure works and the construction of resettlement housing in the Barrio 31 neighborhood, which are expected to be completed in May 2020. The PBA is progressing on neighborhood improvement, building improvement and basic services infrastructure works, and in the enhancement of a civic square and sport facilities in Carlos Gardel.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Number of people (of which females) provided with improved access to selected basic services.				
▶Number of people (of which females) provided with improved access to selected basic services. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,109.00	22,391.00	68,750.00
Date	30-Jun-2017	31-Dec-2018	31-Oct-2018	30-Jun-2025
Comments:	This indicator measures the number of people in disadvantaged neighborhoods that have been provided with access and/or improved access to at least one or more basic services under Components 1 and 2 of the Project, including water supply, sanitation, public lighting, paved roads, and electricity. The number of neighborhood residents provided with access to two or more basic services is only computed once.			
▲Percentage of females (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	51.00	51.00	51.00
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Number of people (of which females) provided with improved housing.

►Number of people (of which females) provided with improved housing. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	662.00	5,400.00
Date	30-Jun-2017	28-May-2019	30-Nov-2019	30-Jun-2025
Comments:	This indicator measures the number of people that have been assigned to new housing units in Barrio 31 in the YPF plot under Sub-component 1.2.			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	51.00

Metropolitan Information System (AMBA-DATA) developed and operational.

►Metropolitan Information System (AMBA-DATA) developed and operational. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No System	Under-Development	Operational for external use	Operational for external use
Date	30-Jun-2017	28-May-2019	07-Nov-2019	30-Jun-2023
Comments:	This indicator measures the success of the initiatives supported through Component 3, on strengthening the institutional capacities of CABA and PBA for metropolitan urban management. The baseline is set as "No System." Intermediate targets were proposed to reflect the evolving development phases of AMBA-DATA, from the earlier diagnostic and definition of the general architecture and data model phase to the latter development of the architecture, functionalities and sustainability aspects of the system. AMBA-DATA is to be launched and operational initially for internal use. The system will be considered fully operational when made available for external users, at the end of the Project.			

Intermediate Results Indicators by Components

Urban and social integration of Barrio 31 in CABA

►Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,109.00	24,658.00	43,190.00
Date	30-Jun-2017	31-Dec-2018	30-Nov-2019	30-Jun-2023
Comments:	Direct beneficiaries are people or groups who directly derive benefits from an intervention (i.e., children who benefit from an immunization program; families that have a new piped water connection). Please note that this indicator requires supplemental information. Supplemental Value: Female beneficiaries			



(percentage). Based on the assessment and definition of direct project beneficiaries, specify what proportion of the direct project beneficiaries are female. This indicator is calculated as a percentage.				
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	51.00	51.00	51.00
▶Number of people provided with improved housing with property title. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	348.00	4,200.00
Date	30-Jun-2017	28-May-2019	30-Nov-2019	30-Jun-2023
Comments:	This indicator measures the number of people in Barrio 31 that were assigned to new housing with a property title in the YPF plot under Sub-component 1.2.			
▶Percentage of women given the option to exercise their right to have a property title. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	100.00
Date	30-Jun-2017	28-May-2019	30-Nov-2019	30-Jun-2023
Comments:	This indicator measures the percentage of women assigned to the new housing units in the YPF plot under Sub-component 1.2 that were informed about their right and given the option to have a property title. The indicator does not measure the percentage of women with actual property titles because the right to titling will not be presented as an obligation, but rather as an option. An accessible redress system will be in place to receive and handle complaints and monitor cases. Unresolved cases will be deducted from this indicator.			
▶Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	43,190.00
Date	30-Jun-2017	28-May-2019	30-Nov-2019	30-Jun-2023
Comments:	This indicator measures the actual number of people in urban areas who benefited from improved water supply services that have been constructed under the project. Guidance on "improved water sources": Improved water sources include piped household connections (house or yard connections), public standpipe, boreholes, protected dug well, protected spring and rainwater collection. Hence, "Improved Water Sources" do not include, inter alia, water provided through tanker truck, or vendor, unprotected well, unprotected spring, surface water (river, pond, dam, lake, stream, irrigation channel), or bottled water. The definition of what is considered an 'improved water source' follows the UNICEF-WHO Joint Monitoring Program definition. Note that "Improved Water Sources" does not refer to the question of new versus rehabilitated water sources, but is the standard definition used to track progress on the Millennium Development Goals. Guidance on people with access: The data on the number of people provided with access can be estimated by TTLs by multiplying i) the actual number of piped connections with an estimate of the number of people per household connection; and/or ii) the actual number of community water points with an estimate of the number of people per community water point. The assumptions made regarding number of people per connection made should be carefully documented in the 'comments' section of the indicator when data is entered in the ISR. Guidance on urban classification: The classification should follow the official definition used in the country.			
▶Number of people in urban areas provided with access to Improved Sanitation under the project (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,622.00	24,658.00	43,190.00
Date	30-Jun-2017	31-Dec-2018	30-Nov-2019	30-Jun-2023
Comments:	This indicator measures the actual number of people in urban areas who benefited from improved sanitation facilities that have been constructed under the project. Guidance on "Improved Sanitation Facilities": Improved sanitation facilities include flush/pour-flush into a piped sewer system, septic tank or pit latrine, VIP latrine, pit latrine with slab, composting toilet. Hence, "improved sanitation facilities" do not include, inter alia, flush/pour-flush toilets to elsewhere (i.e., not to a sewer network, septic tank or pit latrine), bucket, hanging toilet/latrine, public facility, a shared improved facility, or no facilities, bush or field (i.e. open defecation).The definition of what is considered an 'improved sanitation facility' follows the UNICEF-WHO Joint Monitoring Program definition. Note that "improved sanitation facilities" do not refer to the question of new versus rehabilitated sanitation facilities, but is the standard definition used to track progress on the Millennium Development Goals. Guidance on people with access: The data about the number of people with access can be estimated by TTLs by multiplying the actual number of improved sanitation facilities with an estimate of the number of people per household using the improved sanitation facility. The assumptions made regarding number of people per sanitation facility should be carefully documented in the 'comments' section of the indicator when data is entered in the ISR. Guidance on urban classification: The classification should follow the official definition used in the country.			
►Roads rehabilitated, Non-rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.50	12.61	6.00
Date	30-Jun-2017	31-Dec-2018	30-Nov-2019	30-Jun-2023
Comments:	Kilometers of all non-rural roads reopened to motorized traffic, rehabilitated, or upgraded under the project. Non-rural roads are roads functionally classified in various countries as Trunk or Primary, Secondary or Link roads, or sometimes Tertiary roads. Typically, non-rural roads connect urban centers/towns/settlements of more than 5,000 inhabitants to each other or to higher classes of road, market towns and urban centers. Urban roads are included in non-rural roads.			
►Number of people in urban areas provided with access to electricity under the project by household connections (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	662.00	43,190.00
Date	30-Jun-2017	28-May-2019	30-Nov-2019	30-Jun-2023
Comments:	Access to electricity is consistent with the definition used in the World Bank energy sector. This indicator measures the number of people in urban areas that have received an electricity connection under the project via new connections aimed at connecting households. It is expected that the baseline value for this indicator will be zero. Guidance on people with electricity connection: The data on the number of people provided with electricity connections can be approximated by multiplying the actual number of household connections with an estimate of the average household size. Guidance on type of connection: In urban areas access will be provided through grid connections. A grid connection is when electricity is being supplied by a distribution network served by the country or region's interconnected transmission system. Guidance on urban classification: The classification should follow the official definition used in the country.			
►Number of people in urban areas provided with improved storm water drainage (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,622.00	24,658.00	43,190.00
Date	30-Jun-2017	31-Dec-2018	30-Nov-2019	30-Jun-2023



Comments:	This indicator measures the cumulative number of people in urban areas that were provided new drainage services in an area that has not had these services before, as well as with the upgrading, rehabilitation, and/or modernization of drainage services in an area with existing drainage services, constructed under the project.			
►Number of people in urban areas provided with access to public lighting (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,109.00	16,056.00	43,190.00
Date	30-Jun-2017	31-Dec-2018	30-Nov-2019	30-Jun-2023
Comments:	This indicator measures the cumulative number of people in urban areas that were provided new and/or improved public lighting infrastructure under the project. The target for this indicator is lower than for other services due to the estimated population of 2000 people already benefitting from this service.			
►Number of participatory sessions carried out related to the improvement of housing conditions under sub-component 1.2 of the Project. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	138.00	138.00	50.00
Date	30-Jun-2017	31-Dec-2018	31-Dec-2018	30-Jun-2023
Comments:	This indicator measures the cumulative number of participatory sessions related to the resettlement process of the people that currently reside under the Illia Highway. The sessions will be carried out before, during and after the resettlement process. The government of CABA has various types of participatory sessions; according to the approach and methodology, these may be informative, consultative or decisive. On average, 20 people participate in each session, so a total of 1,000 people are expected to participate.			

Data on Financial Performance

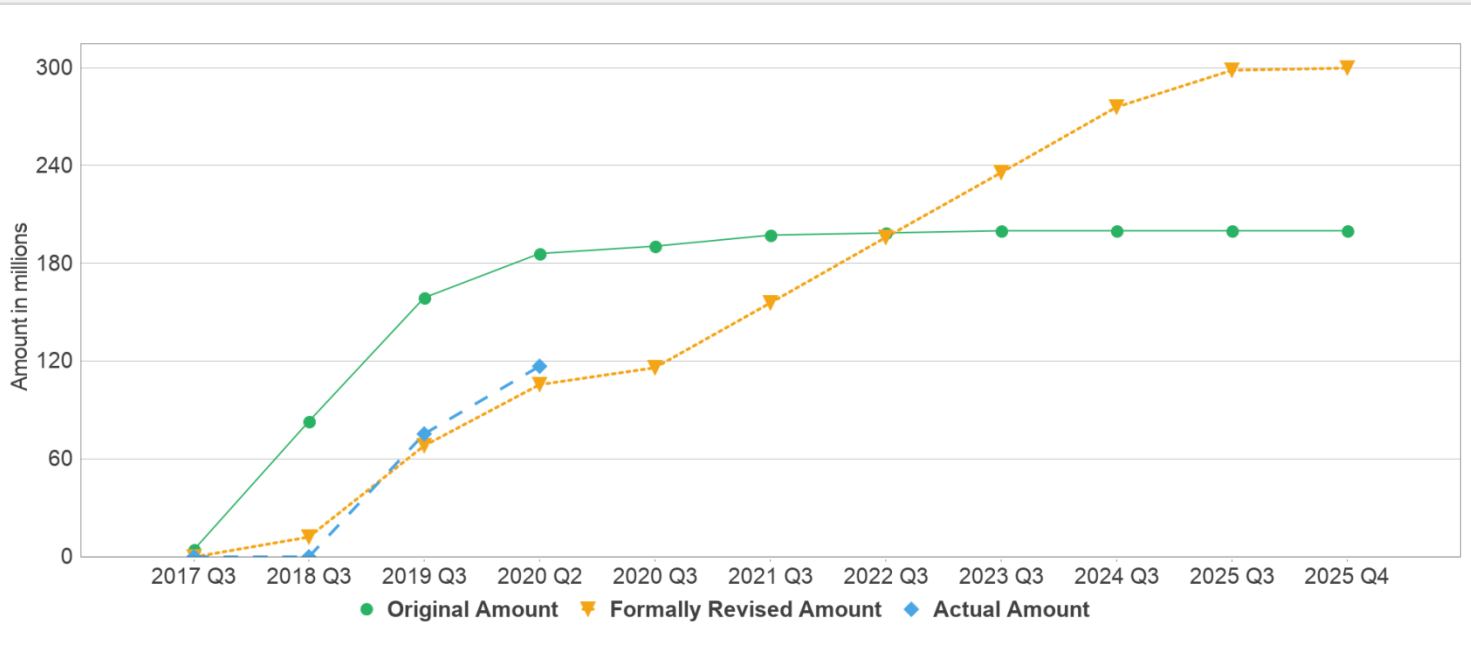
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P159843	IBRD-87060	Effective	USD	170.00	170.00	0.00	109.96	60.04	65%
P159843	IBRD-87070	Effective	USD	30.00	30.00	0.00	7.28	22.73	24%
P159843	IBRD-89910	Not Effective	USD	100.00	100.00	0.00	0.00	100.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P159843	IBRD-87060	Effective	27-Feb-2017	21-Dec-2017	06-Apr-2018	30-Jun-2023	30-Jun-2023
P159843	IBRD-87070	Effective	27-Feb-2017	21-Dec-2017	21-Mar-2018	30-Jun-2023	30-Jun-2023
P159843	IBRD-89910	Not Effective	18-Jun-2019	--	--	30-Jun-2025	30-Jun-2025

Cumulative Disbursements



Restructuring History

Level 2 Approved on 24-Oct-2018

Related Project(s)

P166935-Metropolitan Buenos Aires Urban Transformation Project Additional Financing